

Outreach Related Expenditures

	<u>Current Authority</u>		<u>Requested Authority</u>	
	Adopted	Projected	Proposed	Adjustments
Consulting / Outreach services	150,000	350,000	350,000	200,000
Consulting / Website design	25,000	20,000	20,000	(5,000)
Flyer Distribution Services	20,000	20,000	20,000	-
Language Interpretation/Translation	25,000	40,000	175,000	150,000
Court Reporter Services	20,000	40,000	40,000	20,000
Meeting Expenses	10,000	10,000	25,000	15,000
Advertising	150,000	50,000	150,000	-
Production of Outreach Materials	20,000	20,000	20,000	-
Social Media	-	-	40,000	40,000
	420,000	550,000	840,000	420,000